

Table 7 North Carolina Medicaid State Fiscal Year 2000 Uses of Medicaid Funds					
Type of Service	Total Expenditures	Percent of Total Dollars	Percent of Svc. Dollars	Users of Services*	Cost Per Service User
Inpatient Hospital	736,135,229	12.7%	15.3%	188,441	\$ 3,906
Outpatient Hospital	272,258,247	4.7%	5.7%	511,679	532
Mental Hospital >65 & <21	23,063,625	0.4%	0.5%	2,547	9,055
Physician	432,332,656	7.5%	9.0%	1,022,362	423
Clinics	303,962,885	5.3%	6.3%	298,971	1,017
Nursing Facility (Skilled)	423,583,541	7.3%	8.8%	29,462	14,377
Nursing Facility (Intermediate)	386,455,052	6.7%	8.1%	23,627	16,357
ICF-MR	382,313,189	6.6%	8.0%	4,757	80,369
Dental	57,586,942	1.0%	1.2%	219,902	262
Prescription Drugs	754,505,194	13.0%	15.7%	817,779	923
Home Health	120,042,028	2.1%	2.5%	81,624	1,471
All Other Services	687,236,522	11.9%	14.3%	758,628	906
Subtotal Services	\$ 4,579,475,109	79.1%	95.5%		
Medicare Premiums:					
(Part A, Part B, QMB, Dually Eligible)	165,457,105	2.9%	3.4%		
HMO Premiums	51,750,006	0.9%	1.1%		
Subtotal Services & Premiums	\$ 4,796,682,219				
Adjustments, Cost Settlements & Transfers	283,682,693	4.9%			
Disproportionate Share Payments	374,257,526	6.5% **			
Transfer to State Treasurer	106,170,396	1.8%			
Subtotal Services, Premiums & Other	\$ 5,560,792,834	96.1%			
DMA Administration	69,251,716	1.2%			
DMA Total Expenditures	\$ 5,630,044,550	97.3%			
Admin Costs of other DHHS agencies for which Medicaid Federal match was received, including county administration.	\$ 159,088,535	2.7%			
Grand Total Medicaid Related Expenditures	\$ 5,789,133,085	100.0%			
Total Recipients (unduplicated)***				1,200,906	
Total Expenditures Per Recipient (unduplicated)					\$ 4,821

* "Users of Services" is a Duplicated Count. Recipients using one or more services are counted in each service category.

** Additional payments for hospitals providing services to a higher than average number of medicaid patients.

*** "Total Recipients" is unduplicated, counting recipients only once during the year regardless of the number or type of services they use.

Note: Numbers may not add due to rounding.

SOURCES: State 2082 Report -SFY 2000, PER Report YTD June 2000, BD701 Report June 2000 and HCFA-64 quarterly reports covering SFY 2000.

Note: Users of Services in All Other Services is obtained from the State History table by taking a nonduplicated count of the number of users.